A policy intelligence tool for regional innovation policy



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IMPACTSCAN

• Provides a method and tool

- for regional policy-makers
- to analyze and evaluate
- the impact of the regional innovation policy
- Developed and tested by 7 agencies dealing with innovation policy
- Focus is on the impact of the regional innovation intermediaries on the innovation performance of the firms

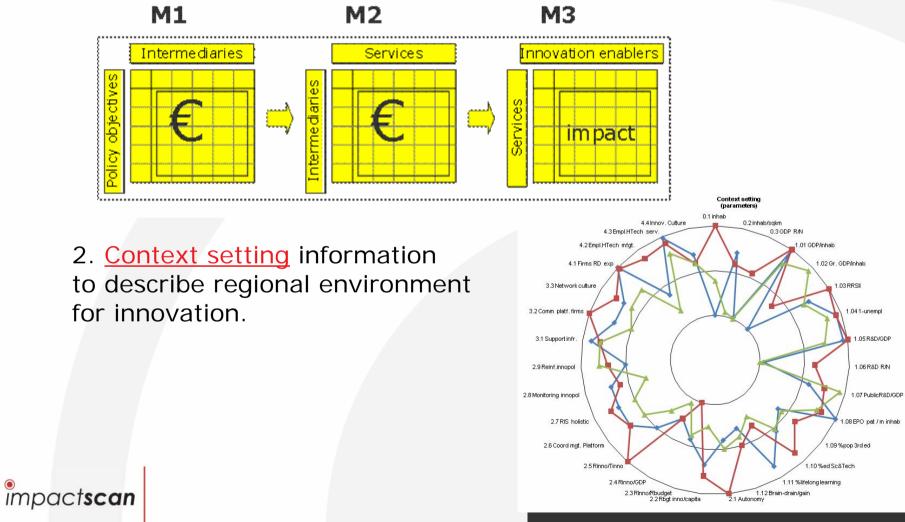




The Method

IMPACTSCAN includes 2 elements

1. A matrix model to quantify and analyse regional innovation policy;





How does it work

- The data of three matrices (M1, M2, M3) is
 - encoded in a standard Microsoft Excel application
 - to generate visual presentations.
- Graphical presentations of M1, M2 and M3 in
 - absolute numbers (€) as well as
 - % of regional innovation budget are included in the standard IMPACTSCAN tool.
- As the application is standard MS-Excel, the user of the IMPACTSCAN tool can easily modify the features of graphs (axis, regions to visualize, variables to visualize).
- An interactive Users Guide explains method and tool.



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7	Region 1		Region 2 R	F egion 5	Region 3 F	egion 7	Region 4								
4 5 6 7 9 10 10 11 12 13 14	FIVES - EXPENDITUR of the firms innovatio	on capacity IY nce	Region 1 11.729.010 1.987.000 1.981.260 4.927.200 10.212.000 30.716.470	Region 2 157:523.866 31:252:549 13.797:266 9:748.631 9.056:200 221:378.512	Region 3 11.505.000 5.500.000 15.750.000 2.630.000 3.325.000 45.110.000	Region 4 14.402.203 783.562 2.484.977 1.056.333 8.916.311 27.643.386	Region 6 1.812.000 1.213.917 1.539.402 122.062 0 4.687.381	Region 5 9.966.726 9.036.217 24.915.940 7.493.651 7.618.348 59.030.881	Region 7 46.389.000 9.040.000 3.678.000 4.118.000 6.735.000 69.960.000						-
5 6 66 Begion 1 97 Begion 2 08 Begion 3 1 Region 4 2 Region 6 3 Region 7 4 Region 7 5 sum 6 MIN 7 MEAN 8 MAX 3 Page	M1 30.716.470 221.378.512 45.110.000 27.643.386 4.687.381 59.030.881 68.980.000 458.526.630 0 65.607.181 291.555.879	M2 30.716.470 221.383.612 45.110.000 27.643.386 4.687.381 59.960.000 458.531.730 458.531.730 186.117 65.504.533 315.755.666	M1M2 0 0 45,110,000 27,643,386 4,687,370 59,030,881 69,360,000 206,431,637 761,966 41,286,327 130,641,580	M1-M2 0 -5.100 0 1 0 0 -5.099	M1-M1M2 30.716.470 221378.512 0 11 0 11 0 252.094.993										
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Users Guide

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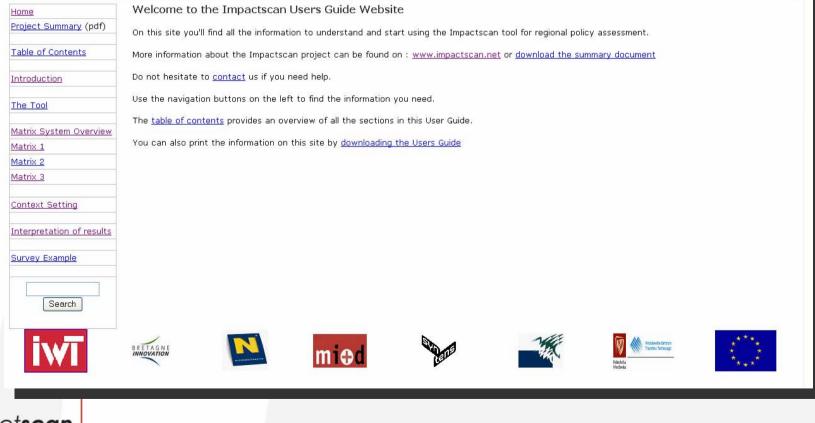
USERS GUIDE

The regions Download Users Guide (pdf)

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Data Entry (Matrices)

Please fill in all green cells; if data are not available, ple	ase leave the respe	ctive cell empty											
<u>M1</u>	Relevant Innovat	ion Budget [in EU	R0]								- · · ·	••	
Intermediary types Policy objectives	<u>Scientific/</u> <u>Technology</u> <u>parks</u>	<u>Service</u> <u>centres</u>	<u>RTD</u> Institutions	<u>Business</u> associations	Economic development organisations	Public-private Financial partnerships	Administratio D	Total Budget / Policy objective	<u>Start up</u> support		• III ••	home	an
Enhancement of the firms innovation capacity	600.000	5.798.835	8.022.325	424.529	9.076.177	0	133.602.000	157.523.866	ľ				
Cooperation among firms	675.000	0	3.886.725	1.698.115	8.108.709	0	16.884.000	31.252.549					
Increase in availability of technology	0	7.049.235	938.031	0	0	0	5.810.000	13.797.266					
Development of international presence	0	0	887.631	0	6.641.000	0	2.220.000	9.748.631					
Creation of new technology-based firms	875.000	833.600	345.600	0	180.000	0	6.822.000	9.056.200					
Total Budget / Intermediary type	2.150.000	13.681.670	14.080.313	2.122.644	24.005.886	0	165.338.000	221.378.512	0				
M1 General comments													
<u>M2</u>	Relevant Innovat	ion Budget [in EUf	R0]										
	2 1 1											7-4-1	
Service types	<u>Contact</u> <u>Generating</u> <u>awareness-</u>	<u>Access to</u> Information	Advice	<u>Technology</u> <u>services</u>	<u>Project.</u> <u>Management</u>	<u>Networking /</u> <u>Clustering</u>	<u>Human</u> <u>Resources</u>	<u>Access to.</u> <u>Finance</u>	<u>Incubating</u> Services	<u>Finance</u>	Infrastructure		<u>Start</u> supp
Scientific/ Technology parks	raising 0	0	0	0	0	0	0	0	1.000.000	0	1.150.000	y type 2.150.000	
Service centres	1.049.657	5.098.275	1.268.347	5.484.000	447,466			206.594	0	0		13.681.670	
RTD Institutions	799.688	3.885.938	968.750	5.720.000	341.563	96.875		157,500	0	0		15.831.670	
Business associations	223.611	1.224.130	459.721	0	146.166			52.131	0	0		2.122.644	
Economic development organisations	1.119.887	7.988.243	1.599.788	2.841.000	825.667	929.796		1.092.505	0	980.000		24.005.886	
seene a cart poes To as	0	0	0	0		020.100		0	0	000.000		21.000.000	
Public-private Financial partnerships Administration	0	0	0	5.950.000	0			0	0	159.393.100		165.343.100	
	3.192.843	18.196.584	4.296.606	19.995.000	1.760.862	(T)		1.508.730	1.000.000	160.373.100		221.383.612	
Total Budget / Service type	0.102.043	10.130.304	4.230.000	13.333.000	1.100.002	1.11 0.000	0.023.000	1.000.130	1.000.000	100.313.100	3.200.000	221.305.012	
M2 General comments						11 11							
									1				
M3 (transpose)	Impact score of t	he respective serv	vice category on	the innovation en	abler (as average) [0:= no influence		luence]					
				-	1								
Service types	Contact											Mean	

Data Entry Example Matrix 1

M1

Relevant Innovation Budget [in EURO]

Intermediary types Policy objectives	Scientific/ Technology parks	<u>Service</u> centres	RTD. Institutions	Business associations	Economic. development. organisations	Public-private Einancial partnerships	Administration	Total Budget / Policy objective	<u>Start up</u> support
Enhancement of the firms innovation capacity	0	3.115.000	2.159.010	0	0	0	6.455.000	11.729.010	
Cooperation among firms	0	0	0	0	720.000	0	1.267.000	1.987.000	
hcrease in availability of technology	0	0	1.861.260	0	0	0	0	1.861.260	
Development of international presence	0	2.703.000	0	0	0	0	2.224.200	4.927.200	
Creation of new technology-based firms	855.000	150.000	0	0	0	8.175.000	1.032.000	10.212.000	
Total Budget / Intermediary type	855.000	5.968.000	4.020.270	U	720.000	8.175.000	10.978.200	30.716.470	0

M1 General comments



Help always available

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USERS GUIDE

Home	Typology of Policy objectives
Project Summary (pdf)	Regional policy documents provide a basis to allocate regional innovation budget according to the following standardised innovation policy objectives:
	• Enhancement of the firms innovation capacity and increase in the number of innovating firms
Table of Contents	 Cooperation among firms, clustering and networking addressed to technology and business issues
	 Increase in availability of technology and improvement of accessibility for SMEs
Introduction	 Development of international presence and activities of regional firms, both through access to external markets and international cooperation Support to creation of new technology-based firms out of university or entrepreneurial environments.
The Tool	Example: Correspondence between IMPACTSCAN policy objectives and policy objectives in Flanders
Matrix System Overview	1. Enhancement of the firms innovation capacity and increase in the number of innovating firms - promotion of R&D
Matrix 1	– valorisation of knowledge–intensive areas
Matrix 2	- technology evolution
	- knowledge workers
<u>Matrix 3</u>	- knowledge transfer
	- vocational training and education facilities
	- financial support, orientation towards sustainability



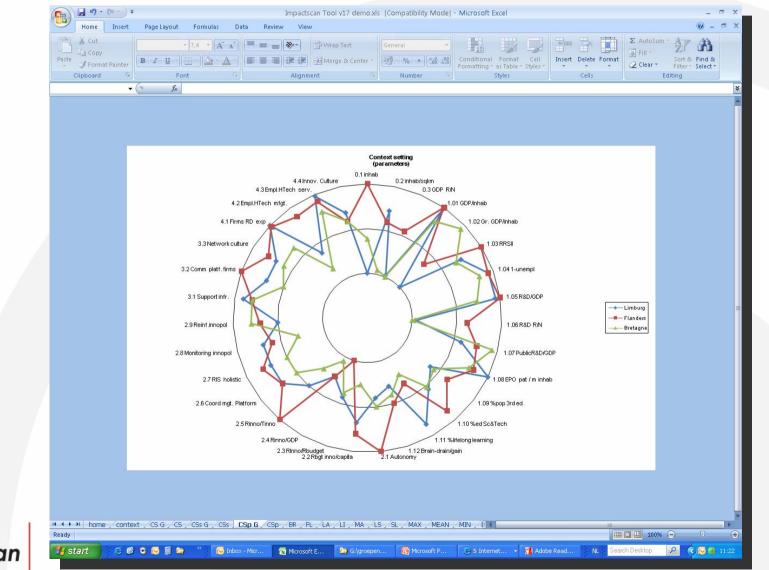
Data Entry Context Setting

2	Please fill in all green cells Variable	About Context Setting Source	Bretagne	Flanders	l liederösterr eich	Limburg	Dolnoslaskie	Madrid	Slovenia	INDICATORS	Bretagr
4	0.0 Size and density		-							0 Size and density	
5	0.1 Size (population)	Eurostat - context setting	3020885	6043161	1569596	1136695	2898313	5821054	1.997.590	0.1 inhab	
6	0.2 Density of population	Eurostat - context setting	110,5	449	82,6	529,8	145,5	702,5	99,2	0.2 inhabłsąkm	
7	0.3 Share of the region in national GDP	Eurostat - context setting	4,28%	57%	15%	6,20%	29%	18%	100,00%	0.3 GDP R/N	
	1.0 Policy context (general position of region in knowledge economy)									1 Policy context	
	1.01 GDP per capita	Eurostat - context setting	23369	27516	23397	27024	5441	25818	13.134	1.01 GDP/inhab	
9	1.02 Growth rate of GDP per capita	Eurostat - context setting	4,5	2,5	3,0	1,2	4,7	3,5	4,4	1.02 Gr. GDP/inhab	
10	1.03 Revealed Regional Summary Innovation Index	EU Regional Scoreboard	0,51	0,61	0.37	0.53	0.31	0,61	0,35	103 BBSI	
11	1.04 Health of the labour market	2006 Context setting -									
12		EUROSTAT	92,7	94,6	95,7	94,6	77,2	93,2	93,5	1.04 1-unempl	
13	1.05 Total R&D expenditures on GDP	Eurostat - context setting	1,64	2,08	0,83	1,99	0,39	1,69	1,45	1.05 R&D/GDP	
14	1.06 Share of the region in national R&D expenditures	Eurostat - context setting	3,20%	63%	6,22%	7,20%	5,60%	28%	100%	1.06 R&D R/N	
10	1.07 Public R&D expenditures on GDP (GERD - BERD)	Eurostat - context setting	0,69	0,57	0,06	0,45	0,28	0,73	0,48	1.07 PublicR&D/GDP	
16	1.08 EPO patents per million population 1.09 Population with a tertiary education (% of 25-64 years	RIS 2006 Eurostat - RIS 2003/ 2006 -	73,08	78,36	76,84	94,67	2,851	17,168	21,8	1.08 EPO pat / m inhab	
	age classes)	Context setting	20,1	23,11	13,12	19,31	13,22	29,03	15,57	1.09 %pop 3rd ed	
18	1.10 Human resources in S&T - core (% of active population)	Eurostat RIS 2006	16,0	20,6	9,2	16,4	14,7	22,3	16,6	1.10 %ed Sc&Tech	
19	1.11 Participation in life-long learning (% of 25-64 years age classes)	Eurostat RIS 2006	8,0	9,1	13,0	14,0	5,9	12,0	15,3	1.11 %lifelong learning	
20	1.12 Brain-drain or brain-gain situation (attractiveness for talent)	Context setting	4	5	4	3	0	5	4	1.12 Brain-drain/gain	
21	2.0 Regional Innovation policy governance									2 Innovation policy governance	
	2.1 Degree of autonomy of the region in RDTI matters 2.2total amount of "regional budget for innovation" per	Context setting	5	10	8	4	0	8	2	2.1 Autonomy	
23	capita	M1-M2 budget	10,00	28,60	23,21	24,32	1,64	11,00	35,20	2.2 Rbgt inno/capita	
	2.3 share of "regional budget for innovation" on the overall regional budget under the responsibility of the Regional	M1-M2 budget	6,60	0,91	15,84	7,27			0,94	2.3 Rinno/Rbudget	
25	government (regional government's budget) 2.4 Share of "regional budget for innovation" on GDP	M1-M2 budget	0,04	0,09	0,10	0,09	0,03	0,04	0,27	2.4 Rinno/GDP	
	2.5 Share of the regional government's innovation budget on the overal regional innovation budget (Influence of the regional government on the global innovation policy on the	M1-M2 budget	25,00	100,00	77,12	49,72	0,13	37,80	100,00	2.5 Rinno/Tinno	
	regional territory) 2.6 Existence of coordination platform/management			1200	2.54						
27	infrastructure for innovation policy (steering committee) 2.7 Existence of holistic regional innovation strategy +	Context setting	5	7	10	7	1	7	3	2.6 Coord mgt. Platform	
	existence of a regional plan/document stipulating the regional innovation support strategy and infrastrucure	Context setting	5	8	10	7	5	9	5	2.7 FIIS holistic	
28	(objectives, instruments, intermediaries, activities) 2.8 Strength of monitoring and evaluation efforts for	Contraction in the					64	-			_
29	innovation policy 2.3 Perspectives and plans for reinforcement of innovation	Context setting	3	6	7	7	<u></u>	7	3	2.8 Monitoring innopol	
30	policy	Context setting	8	7	7	5	1	7	3	2.9 Reinf.innopol	_
	3.0 Supply side (innovation support) 3.1 Assessment of the scope coverage of M2 service									3 Supply side	
	typology	Context setting M2	8	8	9	9	0	7	2	3.1 Support infr.	
32	existence of a comprehensive regional innovation support 3.2 dissemination activities on the innovation support offer -										
	communication platform to facilitate firms'access to intermediaries and support schemes	Context setting - M2	5	10	7	7	1	8	3	3.2 Comm platf, firms	
34	3.3 Cooperation and networking culture on supply side 4.0 Demand side	Context setting	6	8	6	7	5	9	2	3.3 Network culture 4 Demand side	
36	4.1 Business R&D expenditures on GDP	Eurostat - context setting 2006 RIS	1,02	1,51	0,77	1,54	0,11	0,96	0,97	Demand side 4.1 Firms RD exp	
	4.2 Share of employment in medium-high and high-tech	Eurostat - context setting	17	FL TLA L	The la	E 00		202	0.50	10 F	

Definitions and data sources

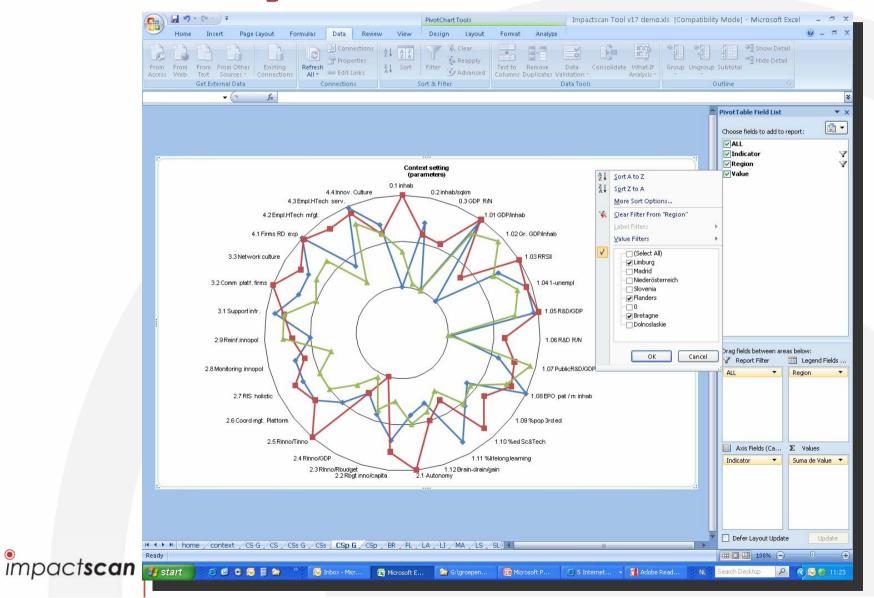
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5	0.1 Size (population)	Eur	rostat	- context setting	3020885	6043161	1569596	1136695	2898313	5821054	1.997.590		0.1 inhab
6	0.2 Density of population	Eur		- context setting	110.5	449	82.6	529.8	145 5	702.5	99.2		0.2 inhable
7	0.3 Share of the region in national GDP	Eu	1	Adobe Reade	r - [size an	nd density.po	lf]						
1	1.0 Policy context (general position of region in		Z	File Edit View	v Document	Tools Windo	ow Help						
8	knowledge economy)		F	3 🖪 🚔	(2. <i>i</i>)	1 m	Select 📷 🛛 💽	- 1	+ 😑 1139	6 + 🛞	📑 + 🕜 н	lelp 🕶	Search
9	1.01 GDP per capita	Eu	-		123					100 A 100 A	: LP : -		= L
10	1.02 Growth rate of GDP per capita	Eu	6										
11	1.03 Revealed Regional Summary Innovation Index	EL 20	Pages			0.0 SIZE A	ND DENSI	ſY					
- 11	1.04 Health of the labour market	EL 20 Co EL	-										
12													
13	1.05 Total R&D expenditures on GDP	Eu				0.1 Size	(Population	n)					
14	1.06 Share of the region in national R&D expenditures	Eu			Def	inition:	Total Popul	ation					
	1.07 Public R&D expenditures on GDP (GERD - BERD)	EL			Sou	irce:	Eurostat (2	004 dat	a)				
15 16	1.08 EPO patents per million population	BI			0.000		100000000000000000000000000000000000000						
17	1.09 Population with a tertiary education (% of 25-64 years age classes)	EL			меа	asurement	:Quantitativ	e indica	itor				
	1.10 Human resources in S&T - core (% of active population)	E			Met	ric:	0 :=	min	- 1 136 695	(Limbu	rg)		
18	1.11 Participation in life-long learning (% of 25-64 years age						5 :=	7 rec	jions means	-			
19	classes)	Eu					10.						
20	1.12 Brain-drain or brain-gain situation (attractiveness for talent)	C					10 :=	max	- 6 043 16:	I (Fland	iers)		
21	2.0 Regional Innovation policy governance												
	2.1 Degree of autonomy of the region in RDTI matters	C	1111					letter.					
23	2.2total amount of "regional budget for innovation" per capita	м				0.2 Dens	ity of popu	lation					
20	2.3 share of "regional budget for innovation" on the overall				Def	inition:	Population/	′km²					
24	regional budget under the responsibility of the Regional government (regional government's budget)	IM			Sou	irce:	Eurostat (2	004 dat	a)				
25	2.4 Share of "regional budget for innovation" on GDP 2.5 Share of the regional government's innovation budget on	м	1				i na sana di s						
	the overal regional innovation budget (Influence of the	м	suts		Mea	asurement	:Quantitati	e indica	tor				
26	regional government on the global innovation policy on the regional territory)	1	chme		Met	ric:	0=	min	- 82,6 (Low	er Austr	ria)		
	2.6 Existence of coordination platform/management	C	Attachments				5=	7 rec	jions means				
27	infrastructure for innovation policy (steering committee) 2.7 Existence of holistic regional innovation strategy +	F						10.5	90 I.U. I.				
	existence of a regional plan/document stipulating the	C	6				10=	max	– 702 (Mad	rid)			
28	regional innovation support strategy and infrastrucure (objectives, instruments, intermediaries, activities)		nments										
	2.8 Strength of monitoring and evaluation efforts for		E.										

Graphical Analysis Context Setting

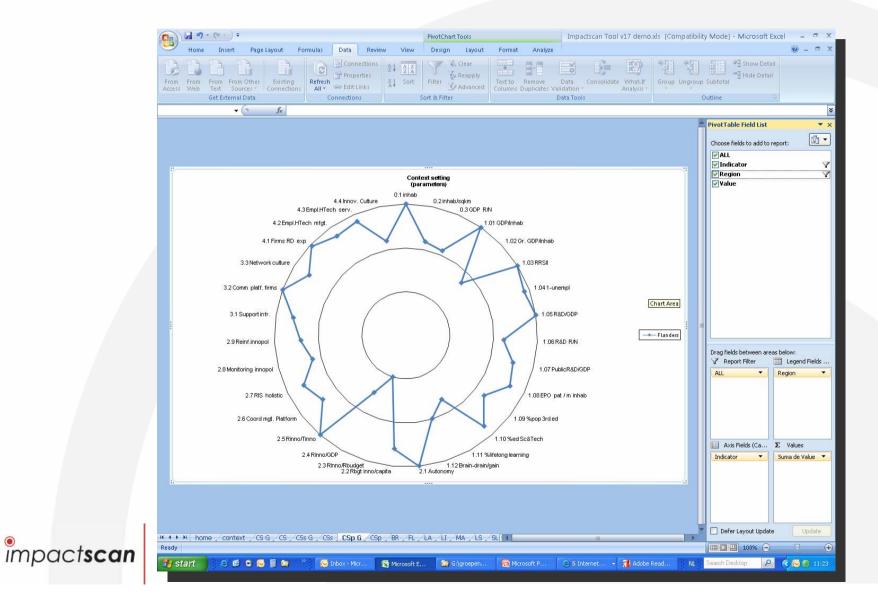


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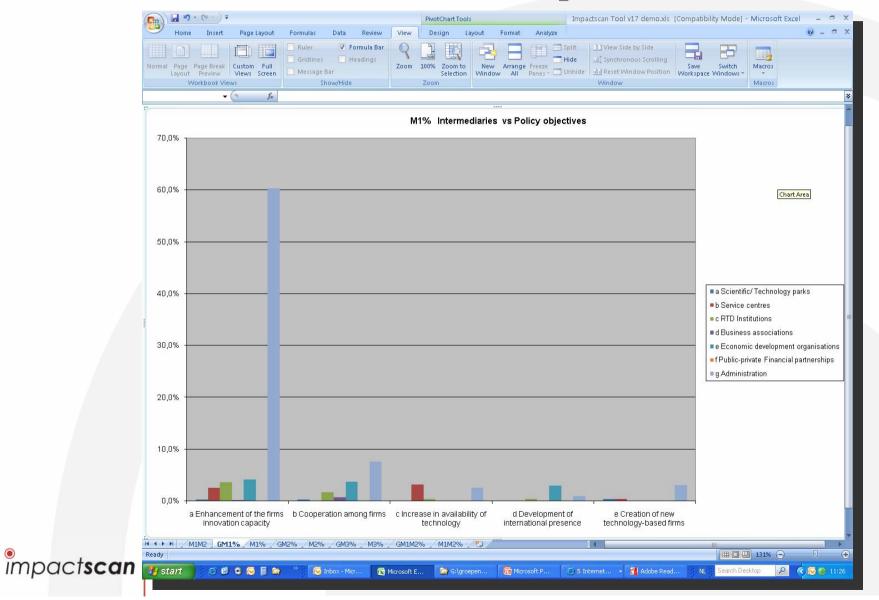
Easy manipulation of Graphs



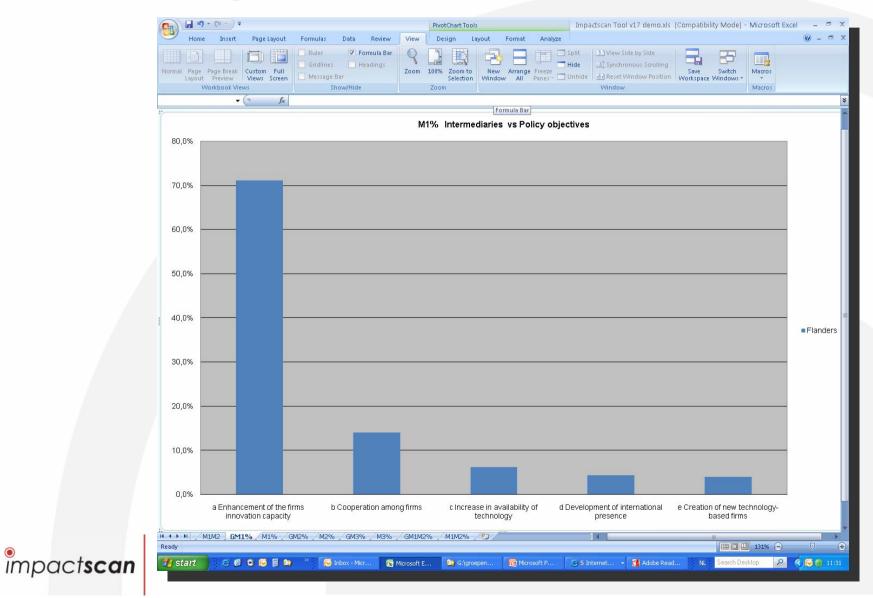
Compare regions or display single region



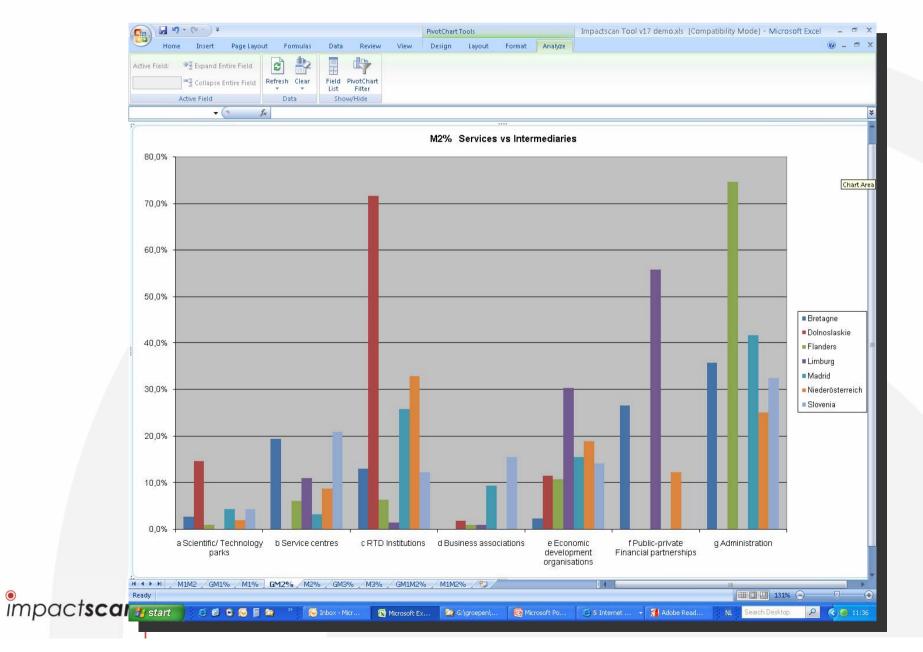
Graphical Analysis using the Matrix Graphs



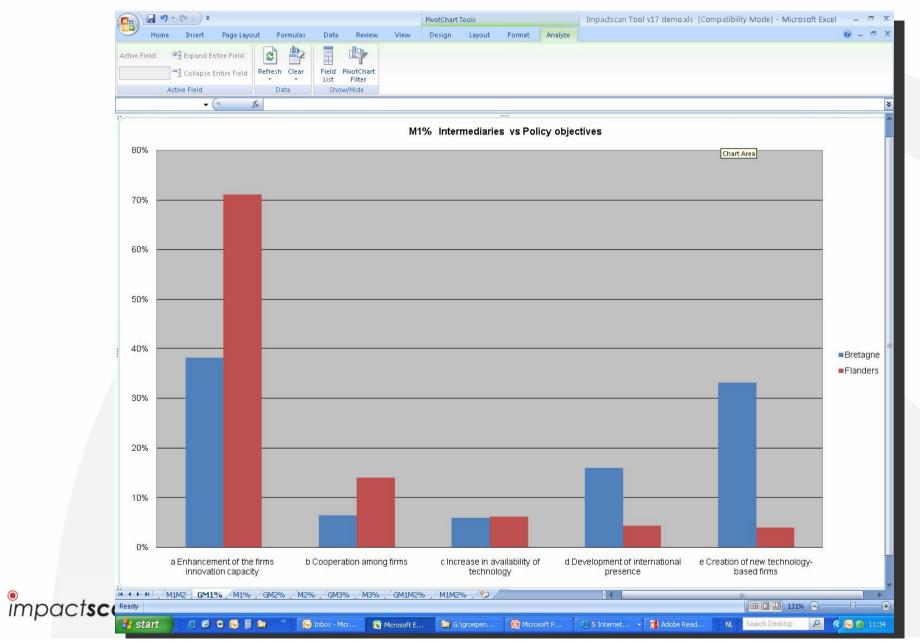
Detailed analysis of single region



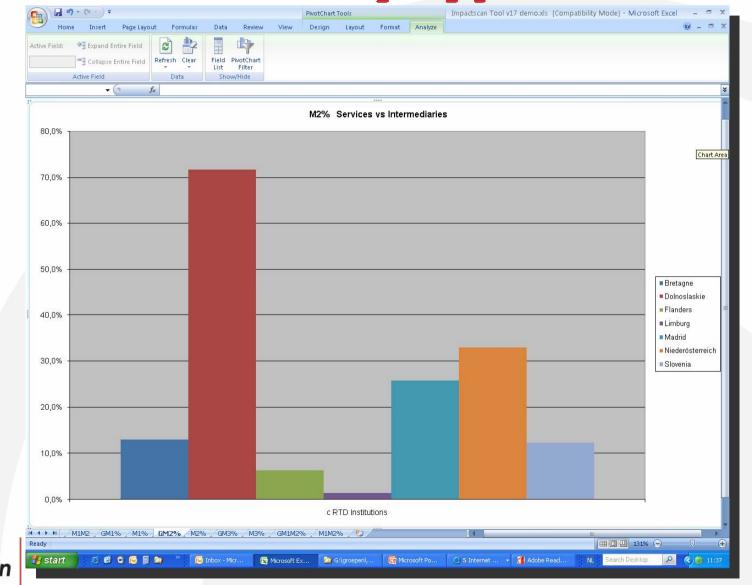
Compare different regions



Compare different regions

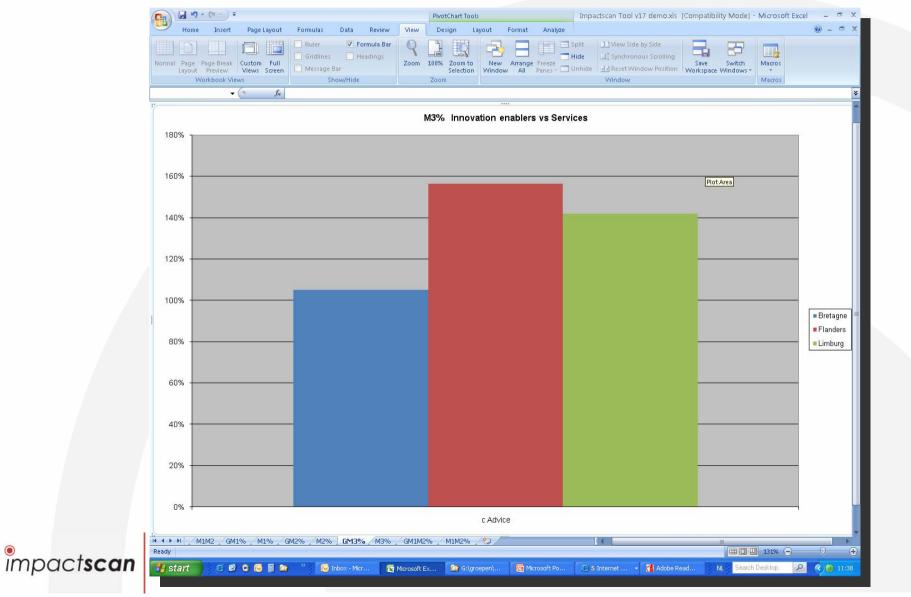


Detailed analysis on single Intermediary type



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Detailed analysis of Innovation support service



What you get For Regional Use

- Structured view on the regional innovation support system
 - the allocation of budgets,
 - the major components of it and
 - its strengths and weaknesses
- Information on impact of innovation services
- Qualitative information on match between supply and demand of innovation support measures towards companies.
- This can all be used to
 - optimize regional innovation support system and
 - elaborate a regional recommendation plan for policy makers.



Results of inter-regional comparison

- Identification of regions
 - with similar or different innovation support system
 - to open discussion and
 - analyze in depth advantages and disadvantages of different innovation support systems.
- For regions with limited experience in innovation support, help to design a regional innovation support system.



Results of IMPACTSCAN for the partners

- Improved the evaluation of Regional Innovation Support System.
- Gathered elements for design of regional consulting and monitoring tool for intermediaries.



How to proceed

- The IMPACTSCAN-tool has been used by 7 partner regions.
- Other regions interested in using the IMPACSTCAN-tool can have **free access to the tool**, along with a detailed user guide.
- The IMPACTSCAN-tool will be made available with the minimum/maximum and mean value of all data from the 7 regions involved in the development of the tool.
- For comparison with a region from IMPACTSCAN project : please contact the project partners (see web site)
 - <u>www.impactscan.net</u>
- or Project Coordinator
 - IWT, Annie Renders +32 2 20 90 952 <u>ar@iwt.be</u>

